



## City Council Committee on Budget & Fiscal Affairs

Council Member Sallie Alcorn, Chair  
Council Member Mario Castillo, Vice Chair

### Fiscal Year 2025 Budget Workshop Schedule

Wed	15-May	12:00p	Special Called BFA: Five-Year Forecast & Budget Overview
		1:00p	Finance Department
		2:00p	Houston Public Library
		3:00p	Department of Neighborhoods
Thurs	16-May	1:00p	General Services Department
		2:00p	Houston Information Technology Services
		3:00p	Houston Public Works
Mon	20-May	10:00a	Special Called BFA: Controller's Trends Report
		11:00a	Controller's Office
		Noon	BREAK
		1:30p	Administration & Regulatory Affairs
		2:30p	Fleet Management
		3:30p	Human Resources
Tues	21-May	9:00a	Houston Airport System
		10:00a	Housing and Community Development
		11:00a	Planning and Development
Wed	22-May	1:00p	Houston Health Department
		2:00p	Solid Waste Management Department
		3:00p	Municipal Courts
		4:00p	Houston Parks and Recreation Department
Thurs	23-May	9:00a	Office of Business Opportunity
		10:00a	City Council
		11:00a	Mayor's Office
		11:30a	Houston Fire Department
Tues	28-May	2:00p	Legal Department
		3:00p	Houston Police Department

Workshops are open to the public and the opportunity for public comment will be available at each presentation. No action will be taken on any item during workshops. Schedule subject to change. For updates or other inquiries please contact [atlarge5@houstontx.gov](mailto:atlarge5@houstontx.gov).